

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,408.0	2,365.0	2,343.0
Pupils On Roll Regular Shared-Time	2.0	3.0	0.0
Pupils On Roll Special Ed Full-Time	597.0	582.0	612.0
Pupils On Roll Special Ed Shared-Time	8.0	6.0	0.0
Pupils On Roll SUBTOTAL	3,015.0	2,956.0	2,955.0
Pupils in Private School Placements	33.5	29.5	0.0
Pupils Sent to Contracted Preschool	0.0	2.0	0.0
Pupils Sent to Other Districts Regular	5.0	1.0	0.0
Pupils Sent to Other Districts Special Ed	20.0	25.0	21.0
Pupils Received	29.0	20.0	0.0
Pupils in State Facilities	1.0	1.0	1.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	30,060,265	30,799,580	31,755,838
Total Tuition	10-1300	219,608	0	264,064
Unrestricted Miscellaneous Revenues	10-1XXX	973,139	374,000	263,243
Interest Earned On Capital Reserve Funds	10-1XXX	0	100	100
Subtotal - Revenues From Local Sources		31,253,012	31,173,680	32,283,245
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	289,865	289,865	331,027
Extraordinary Aid	10-3131	258,220	257,248	257,248
Categorical Special Education Aid	10-3132	1,682,240	1,682,240	1,706,085
Equalization Aid	10-3176	9,715,221	9,715,221	9,729,112
Categorical Security Aid	10-3177	286,223	286,223	293,580
Parcc Readiness Aid	10-3181	0	0	29,050
Per Pupil Growth Aid	10-3182	0	0	29,050
Professional Learning Community Aid	10-3183	0	0	28,765
Other State Aids	10-3XXX	77,777	58,100	0
Subtotal - Revenues From State Sources		12,309,546	12,288,897	12,403,917
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	44,624	79,417	90,396
ARRA/SEMI Revenue	10-4210	37,594	0	0
Subtotal - Revenues From Federal Sources		82,218	79,417	90,396
Budgeted Fund Balance - Operating Budget	10-303	0	1,742,737	2,186,837
Adjustment For Prior Year Encumbrances		0	752,021	0
Actual Revenues (Over)/Under Expenditures		-721,392	0	0
Total Operating Budget		42,923,384	46,036,752	46,964,395

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	1,993	3,228	0
Total Revenues From State Sources		1,993	3,228	0
Revenues from Federal Sources:				
Title I	20-4411-4416	217,370	275,461	234,141
Title II	20-4451-4455	96,419	98,224	83,490
I.D.E.A. Part B (Handicapped)	20-4420-4429	785,656	786,961	668,917
Other	20-4XXX	0	34,880	29,648
Total Revenues From Federal Sources		1,099,445	1,195,526	1,016,196
Total Grants And Entitlements		1,101,438	1,198,754	1,016,196
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	0	379,412	684,831
Total Revenues From Local Sources		0	379,412	684,831
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	0	165,104
Total Local Repayment Of Debt		0	379,412	849,935
Total Repayment Of Debt		0	379,412	849,935
Total Revenues/Sources		44,024,822	47,614,918	48,830,526
Total Revenues/Sources Net of Transfers		44,024,822	47,614,918	48,830,526

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	14,175,545	14,151,218	15,164,343
Special Education - Instruction	11-2XX-100-XXX	4,017,239	4,158,586	4,283,223
Bilingual Education - Instruction	11-240-100-XXX	66,287	55,459	38,990
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	261,366	414,846	341,844
School-Sponsored Athletics - Instruction	11-402-100-XXX	582,836	708,250	695,073
Community Services Programs/Operations	11-800-330-XXX	72,249	82,500	82,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,312,608	2,506,757	2,728,111
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	106,942	109,980	113,396
Undist. Expenditures - Health Services	11-000-213-XXX	461,927	459,326	480,465
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	600,257	627,739	636,375
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	860,567	1,117,406	1,081,306
Undist. Expenditures - Guidance	11-000-218-XXX	843,190	865,369	892,282
Undist. Expenditures - Child Study Teams	11-000-219-XXX	891,961	914,856	955,147
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	570,097	621,134	646,395
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	224,791	230,353	141,182
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	155,282	138,668	128,652
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	920,244	1,005,240	906,021
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,718,632	1,955,208	1,826,779
Undist. Expend. - Central Services	11-000-251-XXX	473,976	556,491	489,536
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	327,070	344,799	364,860
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,262,396	4,552,686	4,488,277
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,820,476	3,524,235	3,221,004
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,029,287	6,783,815	7,098,380
Total Undistributed Expenditures		23,579,703	26,314,062	26,198,168
Total General Current Expense		42,755,225	45,884,921	46,804,141

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	123,952	43,906	51,600
Facilities Acquisition And Const. Serv.	12-000-400-XXX	15,268	10,318	10,318
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		139,220	54,324	62,018
Transfer Of Funds To Charter Schools	10-000-100-56X	28,939	97,507	98,236
General Fund Grand Total		42,923,384	46,036,752	46,964,395
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	696	571	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	65	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	1,432	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	1,138	900	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	159	260	0
Total Other State Projects		1,993	3,228	0
Total State Projects	20-XXX-XXX-XXX	1,993	3,228	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	217,370	275,461	234,141
Title II	20-XXX-XXX-XXX	96,419	98,224	83,490
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	785,656	786,961	668,917
Other	20-XXX-XXX-XXX	0	34,880	29,648
Total Federal Projects	20-XXX-XXX-XXX	1,099,445	1,195,526	1,016,196
Total Special Revenue Funds		1,101,438	1,198,754	1,016,196
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	0	379,412	849,935
Total Debt Service Funds		0	379,412	849,935
Total Expenditures/Appropriations		44,024,822	47,614,918	48,830,526
Total Expenditures Net of Transfers		44,024,822	47,614,918	48,830,526

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	2,315,935	2,515,880	2,657,674	905,695
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	13,035	13,035	13,135	13,235
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	583,909	637,436	434,858	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,272	\$12,473	\$12,676	\$13,530	\$13,852
Total Classroom Instruction	\$7,018	\$7,319	\$7,320	\$7,672	\$8,130
Classroom-Salaries and Benefits	\$6,465	\$6,713	\$6,729	\$7,065	\$7,428
Classroom-General Supplies and Textbooks	\$393	\$425	\$401	\$428	\$488
Classroom-Purchased Services	\$159	\$182	\$190	\$180	\$213
Total Support Services	\$1,894	\$1,870	\$1,951	\$2,095	\$2,095
Support Services-Salaries and Benefits	\$1,694	\$1,627	\$1,711	\$1,812	\$1,835
Total Administrative Costs	\$1,344	\$1,344	\$1,353	\$1,545	\$1,458
Administration Salaries and Benefits	\$1,080	\$1,078	\$1,093	\$1,149	\$1,178
Total Operations and Maintenance of Plant	\$1,601	\$1,583	\$1,639	\$1,736	\$1,719
Operations and Maintenance-Salaries and Benefits	\$888	\$900	\$881	\$938	\$964
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$382	\$325	\$377	\$444	\$409
Total Equipment Costs	\$12	\$41	\$10	\$15	\$17
Legal Costs	\$10	\$14	\$8	\$9	\$12
Employee Benefits as a percentage of salaries*	22.64%	23.24%	25.90%	25.54%	25.77%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Some transportation services are shared with GCSSSD and Gateway Regional School District	0
Purchasing	We purchase our Food Service products through a consortium	0
Purchasing	We are involved with an electric and gas consortium through the ACES program	0
Purchasing	We purchase some of our General Supplies through a consortium	0
Technology Services	We share services with West Deptford Twp. for Resource Officer and Technology	0
Insurance Coverages and Benefits	Our property and casualty insurance are purchased through NJ School Boards Insurance Group	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	31,755,838
(B) Estimated Net Taxable Valuation (as of 10/01/15)	2,248,313,928
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.4124
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	32,440,669
(E) Estimated Net Taxable Valuation (as of 10/01/15)	2,248,313,928
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.4429

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	31,755,838
(H) Estimated Equalized Valuation (as of 10/01/15)	2,274,981,554
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3959
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	32,440,669
(K) Estimated Equalized Valuation (as of 10/01/15)	2,274,981,554
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.4260

NAME=DEBRA TRASATTI

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$81,540
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	1
Description of Other Contracted Non-Working Days	COMP DAY
Total Allowances Amount	\$1,065
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$372
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,127
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/DAY UP TO 200 DAYS @ RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 PER DAY @ MAX 35 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYMENT FOR PERS DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DEBRA TRASATTI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=KEVIN KITCHENMAN

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$156,083
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	1
Description of Other Contracted Non-Working Days	COMP DAY
Total Allowances Amount	\$6,385
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$372
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,839
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/DAY UP TO 200 DAYS @ RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 PER DAY @ MAX 35 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYMENT FOR PERS DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=KEVIN KITCHENMAN

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MYRON HALL

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FACILITIES DIRECTOR
Base Annual Salary Amount	\$103,110
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	1
Description of Other Contracted Non-Working Days	COMP DAY
Total Allowances Amount	\$1,842
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$372
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,758
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/DAY UP TO 200 DAYS @ RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 PER DAY @ MAX 35 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYMENT FOR PERS DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MYRON HALL

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=SHAWNEQUA CARVALHO

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CHIEF ACADEMIC OFFICER
Base Annual Salary Amount	\$126,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	1
Description of Other Contracted Non-Working Days	COMP DAY
Total Allowances Amount	\$924
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$372
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,962
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/DAY UP TO 200 DAYS @ RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 PER DAY @ MAX 35 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYMENT FOR PERS DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=SHAWNEQUA CARVALHO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=THOMAS TUCCI

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF TECHNOLOGY
Base Annual Salary Amount	\$121,051
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	1
Description of Other Contracted Non-Working Days	COMP DAY
Total Allowances Amount	\$1,464
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$372
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,263
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/DAY UP TO 200 DAYS @ RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 PER DAY @ MAX 35 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYMENT FOR PERS DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=THOMAS TUCCI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=WILLIAM THOMPSON

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$153,540
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	1
Description of Other Contracted Non-Working Days	COMP DAY
Total Allowances Amount	\$2,325
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$372
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,314
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/DAY UP TO 200 DAYS @ RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 PER DAY @ MAX 35 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYMENT FOR PERS DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=WILLIAM THOMPSON

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	